

Overview & Scrutiny Committ

	<u>Code</u>	<u>Description</u>	<u>Expenditure</u>	
1	GL00	Legal Services	-70k	decrease
2	FH04	Conducting Elections	+40k	increase
3	GH58 / HH21	Housing Options / Homelessness	+225k	increase
4	GL45	Organisational Development/HR	-33k	decrease
5	ED00	Otterpool	+1,437k	increase
6	DA11	Development Control	+55k	increase
7	FN01	Housing Benefits	+500k	increase
8	EC14	Otterpool (Local Planning Authority)	+100k	increase
9	ED10	Regeneration & Economic Development	-62k	decrease
10	GM30	Regeneration & Economic Development	-33k	decrease
11	GM38	Leadership Support	-45k	decrease
1	GH58 / HH21	Housing Options / Homelessness		
2	CE40	Off-Street Parking		
3	GX53	Misc Corporate Property		
4	CG80	Coast Protection		
5	GE01	Grounds Maintenance		
6	GX53	Misc Corporate Property		
7	ED00	Otterpool		
8	DA11	Development Control		
9	EC12	Planning Policy		
10	FN01	Housing Benefits		
11	ED10	Regeneration & Economic Development		

tee Budget analysis 2018/19

<u>Income</u>		<u>Head of Service</u>	<u>Budget Manager</u>
		Amandeep Khroud	David Kelly
		Amandeep Khroud	Paul Butler
		Andrina Smith	Mark Damiral
		Andrina Smith	Andrina Smith
		Andy Jarrett	Julia Wallace
		Ben Geering	Ben Geering
		Charlotte Spendley	Andrew Hatcher
		Chris Lewis	Chris Lewis
		Katharine Harvey	Katharine Harvey
		Katharine Harvey	Katharine Harvey
		Suzy Tigwell	Suzy Tigwell
-222k	increase	Andrina Smith	Mark Damiral
-90k	increase	Andy Blaszkowicz	Fred Miller
-60k	increase	Andy Blaszkowicz	Richard Tapply/Alastair Clifford
-41k	decrease	Andy Blaszkowicz	Alastair Clifford
-39k	increase	Andy Blaszkowicz	Laura Pinkham
-36k	increase	Andy Blaszkowicz	Richard Tapply/Alastair Clifford
-651k	increase	Andy Jarrett	Julia Wallace
-100k	increase	Ben Geering	Ben Geering
-30k	increase	Ben Geering	Adrian Tofts
+40k	decrease	Charlotte Spendley	Andrew Hatcher
-36k	increase	Katharine Harvey	Katharine Harvey